

CERTIFICATE

TO THE CLERK OF STANTON COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF
STANTON COUNTY CEMETERY DISTRICT

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE FOR THE VARIOUS FUNDS FOR THE YEAR 2021; AND (3) THE AMOUNT(S) OF 2020 TAX TO BE LEVIED ARE WITHIN STATUTORY LIMITATIONS FOR THE 2021 BUDGET.

TABLE OF CONTENTS:		2021 ADOPTED BUDGET		
		PAGE NO.	EXPENDITURES	COUNTY CLERK'S USE ONLY
ADOPTED BUDGET				
COMPUTATION TO DETERMINE LIMIT FOR 2021 BUDGET		2		
FUND	K.S.A.			
GENERAL	15-1015	3	225,000	72,485 1.753
TOTALS		XXXXXXXXXX	225,000	72,485 1.753
PUBLICATION		4		
FINAL ASSESSED VALUATION				41,352,083

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES _____ NO _____

ASSISTED BY:

HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

GOVERNING BODY


COUNTY CLERK

COMPUTATION TO DETERMINE LIMIT FOR 2019

BASE LEVY

1. TOTAL TAX LEVY AMOUNT IN 2020 BUDGET (FROM 2020 BUDGET-CERTIFICATE PAGE)	70,828
2. LESS: TAX LEVIES ON BEHALF OF ANOTHER POLITICAL OR GOVERNMENTAL SUBDIVISION 2020 LIBRARY LEVY (FROM 2020 BUDGET-CERTIFICATE PAGE) 2020 RECREATION COMMISSION LEVY (FROM 2020 BUDGET-CERTIFICATE PAGE) 2020 OTHER GOVERNMENTAL UNITY LEVY (FROM 2020 BUDGET-CERTIFICATE PAGE)	0
3. NET TAX LEVY (BASE)	70,828

PERCENTAGE ADJUSTMENTS

4. CPI ADJUSTMENT (LINE 4 PERCENTAGE MULTIPLIED BY LINE 3)	1.80%	1,275
5. VALUE OF NEW IMPROVEMENTS (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)		223,225
6. 2020 PERSONAL PROPERTY VALUATION (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT) 2019 PERSONAL PROPERTY VALUATION (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT) INCREASE IN TOTAL PERSONAL PROPERTY VALUATIONS	6,455,705 14,849,818	0
7. REAL PROPERTY ADDED TO JURISDICTION (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)		0
8. REAL PROPERTY WHICH HAS CHANGED IN USE (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)		0
9. EXPIRATION OF PROPERTY TAX ABATEMENT (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)		0
10. TOTAL ASSESSED VALUE OF ADJUSTMENTS		223,225
11. TOTAL ASSESSED VALUATION JUNE 15, 2020 (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)		41,360,575
12. ADJUSTMENT PERCENTAGE (LINE 10 DIVIDED BY LINE 11)		0.54%
13. DOLLAR VALUE OF ADJUSTMENTS (LINE 3 MULTIPLIED BY LINE 12 PERCENTAGE)		382
14. TOTAL PERCENTAGE ADJUSTMENTS		1,657

INCREASED TAX REVENUE ADJUSTMENT

15. PROPERTY TAX REVENUES SPENT ON DEBT SERVICE IN 2020 BUDGET (FROM 2021 BUDGET-CERTIFICATE PAGE) LESS: PROPERTY TAX REVENUES SPENT ON DEBT SERVICE IN 2020 BUDGET (FROM 2020 BUDGET-CERTIFICATE PAGE) DIFFERENCE		0	0
16. PROPERTY TAX REVENUE SPENT ON PUBLIC BUILDING COMMISSION AND LEASE PAYMENTS IN 2020 BUDGET LESS: PROPERTY TAX REVENUES SPENT PUBLIC BUILDING COMMISSION AND LEASE PAYMENTS IN 2019 BUDGET DIFFERENCE		0	0
17. PROPERTY TAX REVENUES SPENT ON SPECIAL ASSESSMENTS IN 2021 BUDGET			0
18. PROPERTY TAX REVENUES SPENT ON COURT JUDGEMENTS OR SETTLEMENTS AND ASSOCIATED LEGAL COSTS IN 2021 BUDGET			0
19. PROPERTY TAX REVENUES SPENT ON FEDERAL OR STATE MANDATES AND LOSS OF FUNDING FROM FEDERAL SOURCES			0
20. PROPERTY TAX REVENUES SPENT ON EXPENSES RELATED TO DISASTERS OR FEDERAL EMERGENCY IN 2020 BUDGET			0
21. LAW ENFORCEMENT EXPENSE-2021 BUDGET LAW ENFORCEMENT EXPENSE-2020 BUDGET CPI ADJUSTMENT LAW ENFORCEMENT EXPENSES-2020 BUDGET (INDEXED BY CPI) INCREASED LAW ENFORCEMENT EXPENSE IN 2021 BUDGET	1.80%	0	0
22. FIRE PROTECTION EXPENSE-2021 BUDGET FIRE PROTECTION EXPENSE-2020 BUDGET CPI ADJUSTMENT FIRE PROTECTION EXPENSES-2020 BUDGET (INDEXED BY CPI) INCREASED FIRE PROTECTION EXPENSE IN 2021 BUDGET	1.80%	0	0
23. EMERGENCY MEDICAL EXPENSE-2021 BUDGET EMERGENCY MEDICAL EXPENSE-2020 BUDGET CPI ADJUSTMENT EMERGENCY MEDICAL EXPENSES-2020 BUDGET (INDEXED BY CPI) INCREASED EMERGENCY MEDICAL EXPENSE IN 2021 BUDGET	1.80%	0	0
TOTAL INCREASED TAX REVENUE ADJUSTMENTS			0

LEVY ON BEHALF OF ANOTHER POLITICAL OR GOVERNMENT SUBDIVISION

24. LIBRARY LEVY 2021 BUDGET RECREATION COMMISSION LEVY 2021 BUDGET OTHER GOVERNMENTAL LEVY 2021 BUDGET		0
25. TOTAL LEVIES ON BEHALF OF ANOTHER POLITICAL OR GOVERNMENTAL SUBDIVISION		0
26. TOTAL COMPUTED TAX LEVY		72,485

STATE OF KANSAS
STANTON COUNTY CEMETERY DISTRICT
2021

ADOPTED BUDGET

GENERAL FUND	PRIOR YEAR 2019	CURRENT YEAR ESTIMATE 2020	PROPOSED BUDGET YEAR 2021
UNENCUMBERED CASH BALANCE, JAN 1	134,596	142,704	137,404
COUNTY TREAS BAL, JAN 1			XXXXXXXXXXXXXXXXXX
AD VALOREM TAX	68,573	68,900	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	373	400	421
MOTOR VEHICLE TAX	5,269	4,950	5,120
LOT SALES & OPENINGS	6,680	8,000	8,570
INTEREST ON IDLE FUNDS	1,158	950	1,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL RECEIPTS			
TOTAL RECEIPTS	82,053	83,200	15,111
RESOURCES AVAILABLE	216,649	225,904	152,515
EXPENDITURES:			
PERSONAL SERVICES	58,345	58,500	65,000
CONTRACTUAL	14,652	20,000	35,000
COMMODITIES	948	5,000	10,000
CAPITAL OUTLAY	0	5,000	115,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	73,945	88,500	225,000
COUNTY TREAS BALANCE, DEC 31		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE, DEC 31	142,704	137,404	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE			
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			225,000
TAX REQUIRED			72,485
DELINQUENCY COMPUTATION			
AMOUNT OF 2020 TAX TO BE LEVIED			72,485

BUDGET AUTHORITY	202,500	215,000	225,000
BUDGET LAW VIOLATION	NO	NO	NO
CASH BASIS LAW VIOLATION	NO	NO	NO

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF THE STANTON COUNTY CEMETERY DISTRICT WILL MEET ON THE 3RD DAY OF AUGUST, 2020 AT 7:00 PM, AT THE STANTON COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF TAX TO BE LEVIED.

DETAILED BUDGET INFORMATION IS AVAILABLE AT THE STANTON COUNTY COURTHOUSE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2021 EXPENDITURES AND THE AMOUNT OF 2020 TAX TO BE LEVIED ESTABLISH THE MAXIMUM LIMITS OF THE 2021 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2019		2020		PROPOSED BUDGET 2021		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2018 TAX TO BE LEVIED	EST TAX RATE*
GENERAL	73,945	1.3170	88,500	1.397	225,000	72,485	1.753
TOTAL	73,945	1.3170	88,500	1.397	225,000	XXXXXXXXXXXXX	1.753
TOTAL TAX LEVIED	69,099		70,828		72,485		
ASSESSED VALUATION	52,473,812		50,655,825		41,360,575		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
	2018		2019		2020		
	NONE		NONE		NONE		

*TAX RATES ARE EXPRESSED IN MILLS.

CLERK

Legal Publication

(First published in The Johnson Pioneer, Thursday the 30th day of July, 2020) 1T

AMENDED NOTICE OF BUDGET HEARING

State of Kansas
City

The governing body of

Johnson City

2021

will meet on August 5, 2020 at 5:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	414,810	27.073	640,744	27.168	453,987	231,639	28.668
Debt Service	171,175		173,050		174,800		
Library							
Employee Benefits	85,384	8.866	82,000	8.798	110,000	58,964	7.298
Special Highway	37,973		36,000		40,901		
Electric Utility	2,024,138		2,379,248		4,614,737		
Water Utility	346,266		682,678		1,051,333		
Trash Utility	156,617		187,250		714,505		
Sewer Utility	73,109		56,460		129,221		
Non-Budgeted Funds	196,748						
Totals	3,506,220	35.939	4,237,430	35.966	7,289,484	290,603	35.966
Less: Transfers	204,360		401,038		207,800		
Net Expenditure	3,301,860		3,836,392		7,081,684		
Total Tax Levied	281,917		284,298		XXXXXXXXXXXXXX		
Assessed Valuation	7,844,492		7,904,792		8,079,934		

Outstanding Indebtedness,

January 1,

	2018
G.O. Bonds	2,015,000
Revenue Bonds	0
Other	0
Lease Purchase Principal	0
Total	2,015,000

2019

	2019
G.O. Bonds	1,890,000
Revenue Bonds	0
Other	0
Lease Purchase Principal	74,001
Total	1,964,001

2020

	2020
G.O. Bonds	1,765,000
Revenue Bonds	0
Other	0
Lease Purchase Principal	52,786
Total	1,817,786

*Tax rates are expressed in mills

labels to reflect updated scientific information, including the link between diet and such chronic diseases as obesity and heart disease.

Since that time, American food companies have gradually come into compliance. Manufacturers with \$10 million or more in annual sales were required to switch to the new label by January 1 of this year; those with less than \$10 million in annual sales must meet the labeling requirements by January 1, 2021.

"The consumer is the winner here," Procter said. "It allows each of us to control what we are putting into our bodies."

The new label not only reflects more of what we know about foods, but also is based on current nutrition and public health research, and the updated dietary guidelines for Americans. Public input was also considered, Procter said.

In addition to larger print, the new label is more clear on the number of calories per serving of any given food, and lists information on nutrients considered more vital for

"Vitamin in the live our bodie a little tin each day "But vitar in food so "Vitami to boost c systems. A calcium t health an So, it ma to look at determine great sour Potass forms a p to keep flt and arou foods hig helps to c of sodium tribute to sure and c "So, w fully watc take, we r more inte that are um," Proc vegetables dairy prc sources of The nev only incl of sodium other nut serving, t centage o tributes to

AFFIDAVIT OF PUBLICATION

KANSAS
STANTON }

being first duly sworn, deposes that she is publisher of THE JOHNSON PIONEER, a weekly newspaper printed and published in and circulation in Stanton County, Kansas, and a general paid circulation on a in Stanton County, Kansas, and newspaper is not a trade, religious publication.

newspaper is a weekly, published 50 times a year; has been so continuously and uninterruptedly and state for a period of more years prior to the first publication; and has been admitted at the of Johnson in said County as matter.

The attached notice is a true copy as published in the regular and of said newspaper for one weeks, the first publication made as aforesaid on the 30th

July, 2020 with publications being made on the es:

, 20____, 20____

, 20____, 20____

, 20____, 20____

da Ford

hand this 30th day of July, 2020.

AND SWORN to before me this July, 2020.
Anna Peters
(Notary Public)

on expires 6/16/2022

ee: _____

Legal Publication

(First published in The Johnson Pioneer, Thursday, the 30th day of July, 2020) 1T

STATE OF KANSAS
STANTON COUNTY CEMETERY DISTRICT
2020

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF THE STANTON COUNTY CEMETERY DISTRICT WILL MEET ON THE 13TH DAY OF AUGUST, 2020 AT 7:00 PM, AT THE STANTON COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF TAX TO BE LEVIED.

DETAILED BUDGET INFORMATION IS AVAILABLE AT THE STANTON COUNTY COURTHOUSE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2021 EXPENDITURES AND THE AMOUNT OF 2020 TAX TO BE LEVIED ESTABLISH THE MAXIMUM LIMITS OF THE 2021 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2019		2020		PROPOSED BUDGET 2021		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2018 TAX TO BE LEVIED	EST TAX RATE*
GENERAL	73,945	1.3170	88,500	1.397	225,000	72,485	1.753
TOTAL	73,945	1.3170	88,500	1.397	225,000	72,485	1.753
TOTAL TAX LEVIED	69,099		70,828		72,485	XXXXXXX	
ASSESSED VALUATION	52,473,812		50,655,825		41,360,575		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
2018	NONE		2019	NONE	2020	NONE	

*TAX RATES ARE EXPRESSED IN MILLS.

Susan L. Lums
CLERK

Legal Publication

(First published in The Johnson Pioneer, Thursday the 6th day of August, 2020) 1T

USD# 452

STATE OF KANSAS
Budget Form USD-A
2020-2021

NOTICE OF HEARING 2020-2021 BUDGET

The governing body of Unified School District 452 will meet on the 17th day of August, 2020 at 6:30 PM, at 200 West Weaver for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at district office and will be available at this hearing.

The Amount of 2020 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2020-2021 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2018-2019 Actual		2019-2020 Actual		PROPOSED BUDGET 2020-2021		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2020 Tax to be Levied (6):	Est. Tax Rate* (7)
OPERATING								
General	06	3,806,869	20.000	4,021,823	20.000	4,274,300	805,161	20.000
Supplemental General (LOB)	08	1,177,302	21.187	1,214,192	21.124	1,225,000	889,632	21.147
SPECIAL REVENUE								
Federal Funds	07	180,104		158,476		243,281		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	55,000		58,000		60,000		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	500,000		498,973		530,004		
Bilingual Education	14	175,000		177,000		177,000		
Virtual Education	15	0		0		0		
Capital Outlay	16	207,838	4.000	143,470	4.000	370,500	168,274	4.000
Driver Training	18	16,659		2,908		9,339		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	281,093		318,901		362,493		
Professional Development	26	4,737		7,651		5,958		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	398,993		408,778		519,558		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	120,000		115,000		115,465		
Gifts and Grants	35	5,000		87,583		142,139		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERS Special Retirement Contribution	51	311,816		446,540		487,532		
Contingency Reserve	53	8,742		0		0		
Textbook & Student Material Revolving	55	0		0		0		
Activity Fund	56	101,908		84,950		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	7,351,061	45.187	7,743,246	45.124	8,522,569	1,863,067	45.147
Less: Transfers	105	1,259,428	xxxxxx	1,600,876	xxxxxx	1,372,004	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	6,091,633	xxxxxx	6,142,371	xxxxxx	7,150,565	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	2,365,545	xxxxxx	2,312,382	xxxxxx	1,863,067	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	193,164	3.500	189,950	3.499	201,800	147,251	3.500
Rec Comm Emp Benefits & Spec Liab	86	23,000	0.378	18,400	0.291	54,000	50,000	1.189
TOTAL OTHER	120	216,164	3.878	208,350	3.790	255,800	197,251	4.689
TOTAL TAXES LEVIED	125	2,569,958		2,510,805		2,060,318		
Assessed Valuation - General Fund	128	\$51,681,109		\$49,879,020		\$40,258,036		
Assessed Valuation - All Other Funds	130	\$53,475,939		\$51,683,698		\$42,068,574		
Assessed Valuation - Capital Outlay	129	\$3,475,939		\$51,683,698		\$42,068,574		
Outstanding Indebtedness, July 1		2018		2019		2020		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF STANTON COUNTY WILL MEET ON THE 17TH DAY OF AUGUST, 2020 AT 10:00 AM, AT THE STANTON COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2020 EXPENDITURES AND THE AMOUNT OF 2020 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2021 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGES DEPENDING ON THE FINAL ASSESSED VALUATION.

FUND	2019		2020		PROPOSED BUDGET 2021		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2020 AD VALOREM TAX	EST TAX RATE*
GENERAL	3,905,382	51.040	4,596,529	46.253	4,586,442	2,297,902	55.558
SPECIAL REVENUE:							
ROAD & BRIDGE	1,633,174	28.290	1,970,300	29.757	1,817,300	1,025,163	24.786
4-H BUILDING	12,784	0.131	15,100	0.210	15,100	10,092	0.244
PARK	39,890	0.570	52,500	0.998	52,500	35,529	0.859
AIRPORT	93,130	1.270	95,800	1.275	99,600	66,549	1.609
EXTENSION COUNCIL	169,500	3.140	142,000	2.595	139,500	128,755	3.113
NOXIOUS WEED	59,600	0.550	79,000	0.704	79,000	36,397	0.880
GOLF COURSE	126,638	1.830	140,000	2.243	127,000	87,519	2.116
LIBRARY	253,000	4.650	245,000	4.507	223,000	206,017	4.981
LIBRARY EMPLOYEE BENEFIT	59,935	1.097	44,445	0.794	42,750	39,210	0.948
EMPLOYEE BENEFITS	1,040,733	16.910	1,145,000	18.308	1,145,000	963,495	23.295
HOSPITAL	750,000	13.710	160,000	2.000	112,000	82,705	2.000
LONG TERM CARE UNIT	0	0.000	0	16.900	888,000	843,590	20.396
MENTAL HEALTH	10,000	0.175	10,000	0.187	10,000	9,223	0.223
DEVELOPMENTALLY DISABLED	10,000	0.175	10,000	0.187	10,000	9,347	0.226
REGISTER OF DEEDS TECHNOLOGY	7,273	0.000	0	0.000	30,000	0	0.000
COUNTY TREASURER TECHNOLOGY	3,000	0.000	0	0.000	2,750	0	0.000
COUNTY CLERK TECHNOLOGY	0	0.000	0	0.000	2,750	0	0.000
SHERIFF CONCEAL & CARRY	0	0.000	0	0.000	4,000	0	0.000
911 FUND	51,909	0.000	0	0.000	285,000	0	0.000
BOND AND INTEREST	1,162,362	16.180	1,155,000	16.340	955,000	778,417	18.820
PRINCIPAL AND INTEREST	116,525	2.210	20,000	0.000	0	0	0.000
RURAL FIRE	85,913	1.310	116,600	1.764	103,668	93,144	2.252
LEC CAR WASH	300	0.000	0	0.000	5,000	0	0.000
DIVERSION	4,369	0.000	0	0.000	25,000	0	0.000
PROSECUTOR'S TRAINING	241	0.000	0	0.000	7,000	0	0.000
RURAL FIRE EQUIPMENT	0	0.000	0	0.000	0	0	0.000
ROAD MACHINERY	0	0.000	0	0.000	0	0	0.000
SPEC HWY IMPROVEMENT	0	0.000	0	0.000	0	0	0.000
NOXIOUS WEED EQUIPMENT	0	0.000	0	0.000	0	0	0.000
COUNTY IMPROVEMENT	5,285	0.000	0	0.000	0	0	0.000
COUNTY EQUIPMENT	79,271	0.000	0	0.000	0	0	0.000
AMBULANCE EQUIPMENT	0	0.000	0	0.000	0	0	0.000
SPECIAL LAW ENFORCEMENT	0	0.000	0	0.000	0	0	0.000
TREASURER'S SPECIAL AUTO	22,258	0.000	0	0.000	0	0	0.000
TOTALS	9,702,452	143.238	9,997,274	145.022	10,767,360	6,713,054	162.306
LESS: TRANSFERS	377,858		5,000		105,000		
NET EXPENDITURES	9,324,594		9,992,274		10,662,360		
TOTAL TAX LEVIED	7,516,165		7,352,417		XXXXXXXXXXXXXX		
ASSESSED VALUATION	52,474,636		50,698,686		41,360,575		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
	2018		2018		2020		
G.O. BONDS	9,425,000		8,680,000		7,920,000		
LEASE PURCHASE	468,935		461,045		558,992		
TOTAL	9,893,935		9,141,045		8,478,992		

* TAX RATES ARE EXPRESSED IN MILLS.